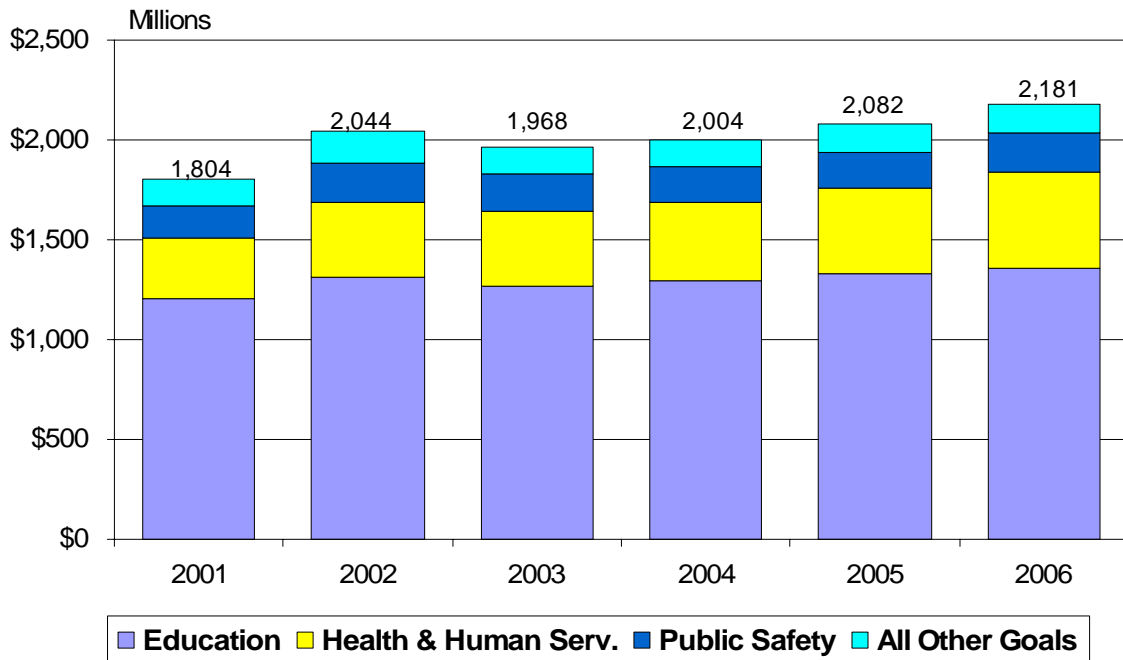
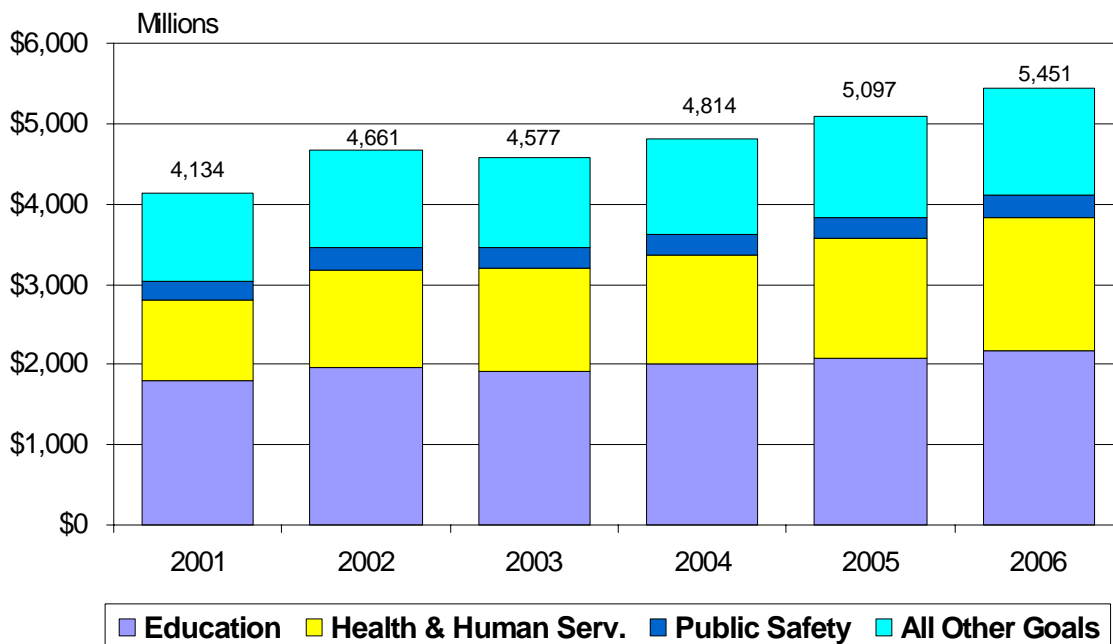


General Fund Original Appropriations by State Goal



Total Fund Original Appropriations by State Goal



STATE DEPARTMENT GENERAL FUND ORIGINAL APPROPRIATIONS

Department	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	% Chng.
General Government:							
Administration, Dept.	\$4,436,500	\$4,922,100	\$3,107,500	\$8,814,700	\$8,887,900	\$8,985,900	102.5%
Attorney General	7,374,800	15,863,900	14,112,300	13,891,400	15,042,200	15,360,300	108.3%
Controller, State	5,758,500	6,115,800	5,540,400	5,046,900	5,113,400	5,145,600	-10.6%
Governor, Office	1,536,600	1,654,100	1,500,700	1,412,700	1,451,900	1,460,900	-4.9%
Governor, Executive Office	12,561,100	15,515,900	14,110,700	14,462,500	14,793,400	15,102,100	20.2%
Legislative Branch	8,923,600	10,357,900	9,833,100	9,186,000	10,259,100	10,398,700	16.5%
Lieutenant Governor	107,100	124,800	121,300	114,500	117,800	118,600	10.7%
Revenue and Taxation, Dept.	28,796,200	32,806,100	24,403,400	24,470,700	24,847,100	24,953,200	-13.3%
Secretary of State	3,268,300	3,242,300	3,209,700	1,983,700	2,338,200	2,069,500	-36.7%
Treasurer, State	<u>1,301,400</u>	<u>1,290,900</u>	<u>1,244,800</u>	<u>1,186,900</u>	<u>1,249,300</u>	<u>1,223,500</u>	<u>-6.0%</u>
Total General Government	74,064,100	91,893,800	77,183,900	80,570,000	84,100,300	84,818,300	14.5%
Public Safety:							
Correction, Dept.	93,843,000	112,956,500	112,236,100	109,000,000	110,511,000	118,566,400	26.3%
Judicial Branch	23,340,200	26,233,400	25,688,800	24,474,000	25,182,500	25,535,400	9.4%
Juvenile Corrections, Dept.	29,349,400	34,315,600	32,793,300	31,648,200	32,273,100	33,620,300	14.6%
Police, Idaho State	<u>16,082,300</u>	<u>20,659,500</u>	<u>18,152,800</u>	<u>16,978,400</u>	<u>16,419,000</u>	<u>16,635,800</u>	<u>3.4%</u>
Total Public Safety	162,614,900	194,165,000	188,871,000	182,100,600	184,385,600	194,357,900	19.5%
Health & Human Services:							
Catastrophic Health Care	10,000,000	10,000,000	8,748,600	8,126,700	12,160,500	15,260,300	52.6%
Health and Welfare, Dept.	282,119,600	358,021,700	359,646,300	375,810,800	407,551,900	457,682,300	62.2%
Public Health Districts	9,359,000	10,556,400	9,779,800	9,166,300	9,488,400	9,624,600	2.8%
Independent Living Council	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>78,700</u>	<u>61,800</u>	<u>#DIV/0!</u>
Total Health & Hum. Serv.	301,478,600	378,578,100	378,174,700	393,103,800	429,279,500	482,629,000	60.1%
Education:							
Agr. Research and Extension	23,401,600	25,197,600	23,316,400	23,816,600	24,679,100	24,993,900	6.8%
College and Universities	214,986,500	236,439,800	213,558,800	218,000,000	223,366,200	228,934,100	6.5%
Community Colleges	15,846,800	20,581,400	18,821,600	19,223,900	19,755,400	20,523,900	29.5%
Deaf and Blind School	6,886,500	7,371,800	7,051,500	7,183,600	7,449,300	7,663,900	11.3%
Educ., Office of State Board	1,493,700	2,077,200	5,438,000	5,067,500	4,097,100	4,584,900	206.9%
Health Education Programs	6,389,500	6,865,800	7,223,400	7,525,700	7,846,100	8,380,300	31.2%
Historical Society	2,166,200	2,428,700	1,907,100	1,923,700	1,961,600	2,200,000	1.6%
Library, State	2,629,300	2,944,500	2,439,300	2,418,600	2,537,100	2,594,700	-1.3%
Professional-Technical Educ.	43,340,400	47,459,900	43,292,200	44,219,700	45,691,600	46,583,100	7.5%
Public Broadcasting	3,598,600	7,937,900	1,929,700	1,528,200	1,586,700	1,586,800	-55.9%
Public Schools	873,464,900	932,969,800	920,000,000	943,000,800	964,706,500	987,110,000	13.0%
Special Programs	5,338,700	9,399,600	9,683,300	9,628,300	9,717,600	9,759,000	82.8%
Super. of Public Instruction	6,133,300	5,719,000	5,477,000	5,130,900	5,211,000	5,249,300	-14.4%
Vocational Rehabilitation	<u>3,835,600</u>	<u>4,103,600</u>	<u>3,819,100</u>	<u>3,673,000</u>	<u>7,659,900</u>	<u>7,722,600</u>	<u>101.3%</u>
Total Education	1,209,511,600	1,311,496,600	1,263,957,400	1,292,340,500	1,326,265,200	1,357,886,500	12.3%
Economic Development:							
Agriculture, Dept.	10,145,500	11,097,300	9,892,000	9,357,400	9,497,600	9,962,800	-1.8%
Commerce, Dept. *	3,405,400	7,525,700	6,687,900	6,242,500	7,877,100	7,595,200	123.0%
Labor, Dept. *	442,000	591,500	546,200	435,800	0	0	-100.0%
Self-Governing Agencies	1,440,100	3,457,300	3,463,800	3,421,700	3,443,900	4,588,300	218.6%
Transportation Dept.	<u>0</u>	<u>350,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total Econ. Development	15,433,000	23,021,800	20,589,900	19,457,400	20,818,600	22,146,300	43.5%
Natural Resources:							
Environmental Quality, Dept.	16,248,200	17,165,700	15,668,300	15,146,000	15,146,000	15,706,700	-3.3%
Lands, Dept.	5,298,400	5,404,000	4,766,900	4,773,000	4,809,800	4,696,200	-11.4%
Parks and Recreation, Dept.	8,784,500	10,860,600	8,622,700	6,642,500	6,819,300	6,963,600	-20.7%
Water Resources, Dept.	<u>10,604,800</u>	<u>11,709,500</u>	<u>10,060,600</u>	<u>9,919,200</u>	<u>10,514,000</u>	<u>11,723,800</u>	<u>10.6%</u>
Total Natural Resources	40,935,900	45,139,800	39,118,500	36,480,700	37,289,100	39,090,300	-4.5%
State Totals	1,804,038,100	2,044,295,100	1,967,895,400	2,004,053,000	2,082,138,300	2,180,928,300	20.9%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

STATE DEPARTMENT TOTAL FUND ORIGINAL APPROPRIATIONS

Department	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	% Chng.
General Government:							
Administration, Dept.	\$25,718,400	\$27,254,700	\$24,515,200	\$31,547,000	\$39,065,700	\$38,809,700	50.9%
Attorney General	16,175,800	16,165,100	14,427,200	14,671,500	15,194,300	15,987,300	-1.2%
Capital Budget	30,953,000	103,030,000	17,663,800	28,993,400	21,337,700	21,058,900	-32.0%
Controller, State	11,596,500	13,142,700	11,816,000	10,925,100	11,070,600	11,831,400	2.0%
Governor, Office	2,067,000	2,112,700	2,074,300	2,061,500	1,615,500	1,681,600	-18.6%
Governor, Executive Office	62,873,600	66,899,400	68,023,100	64,079,700	87,611,700	93,583,100	48.8%
Legislative Branch	10,109,200	11,507,600	10,960,900	10,328,000	11,431,900	11,759,900	16.3%
Lieutenant Governor	107,100	124,800	121,300	114,500	117,800	121,600	13.5%
Revenue and Taxation, Dept.	33,294,800	37,950,600	29,169,000	29,690,000	30,700,400	33,450,200	0.5%
Secretary of State	3,881,700	3,873,100	3,844,500	1,983,700	2,338,200	2,125,800	-45.2%
Treasurer, State	<u>4,153,500</u>	<u>4,586,800</u>	<u>5,365,100</u>	<u>1,997,300</u>	<u>1,975,300</u>	<u>1,844,300</u>	<u>-55.6%</u>
Total General Govt.	200,930,600	286,647,500	187,980,400	196,391,700	222,459,100	232,253,800	15.6%
Public Safety:							
Correction, Dept.	115,958,500	135,589,900	136,791,500	133,024,800	135,323,400	147,545,500	27.2%
Judicial Branch	26,058,300	29,091,800	28,497,200	29,065,000	30,626,300	33,986,300	30.4%
Juvenile Corrections, Dept.	42,274,300	47,205,200	44,898,200	44,205,500	44,785,400	44,970,700	6.4%
Police, Idaho State	<u>48,786,900</u>	<u>52,663,400</u>	<u>49,396,300</u>	<u>50,224,400</u>	<u>51,509,100</u>	<u>53,816,300</u>	<u>10.3%</u>
Total Public Safety	233,078,000	264,550,300	259,583,200	256,519,700	262,244,200	280,318,800	20.3%
Health & Human Services:							
Catastrophic Health Care	12,657,800	12,235,000	11,935,000	10,761,700	14,610,500	17,485,300	38.1%
Health and Welfare, Dept.	942,338,100	1,177,486,500	1,216,477,800	1,292,289,600	1,431,833,800	1,597,574,000	69.5%
Public Health Districts	42,309,200	44,132,600	43,403,300	46,172,700	47,642,900	50,597,700	19.6%
Independent Living Council	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>302,200</u>	<u>66,900</u>	<u>#DIV/0!</u>
Total Health & Hum. Serv.	997,305,100	1,233,854,100	1,271,816,100	1,349,224,000	1,494,389,400	1,665,723,900	67.0%
Education:							
Agr. Research and Extension	28,313,100	30,109,100	28,233,900	28,734,100	29,596,600	30,714,200	8.5%
College and Universities	287,518,800	315,531,100	294,443,000	327,172,400	341,294,500	354,361,400	23.2%
Community Colleges	37,613,700	40,994,400	39,875,500	42,676,700	46,292,000	50,340,400	33.8%
Deaf and Blind School	7,210,600	7,793,300	7,468,700	7,615,300	7,818,000	8,097,800	12.3%
Educ., Office of State Board	2,097,000	2,847,300	6,178,000	5,346,600	9,460,800	11,713,500	458.6%
Health Education Programs	6,602,700	7,103,700	7,483,600	7,817,000	8,162,700	8,877,600	34.5%
Historical Society	3,282,900	3,992,800	3,520,900	3,781,300	3,746,300	4,422,400	34.7%
Library, State	3,828,100	4,029,800	3,632,300	3,575,900	3,972,500	4,212,000	10.0%
Professional-Technical Educ.	50,506,900	54,866,500	51,049,800	52,580,800	53,820,400	56,355,100	11.6%
Public Broadcasting	4,421,800	8,738,300	2,734,300	2,348,400	2,441,300	3,043,900	-31.2%
Public Schools	1,227,286,300	1,317,306,800	1,317,604,600	1,493,316,000	1,523,170,600	1,578,717,600	28.6%
Special Programs	5,524,700	9,635,600	9,919,300	9,864,300	10,157,600	10,256,500	85.6%
Super. of Public Instruction	123,966,200	131,009,000	131,091,000	15,214,300	19,406,400	16,951,200	-86.3%
Vocational Rehabilitation	<u>16,732,200</u>	<u>17,520,600</u>	<u>17,693,300</u>	<u>17,445,300</u>	<u>21,931,400</u>	<u>22,566,600</u>	<u>34.9%</u>
Total Education	1,804,905,000	1,951,478,300	1,920,928,200	2,017,488,400	2,081,271,100	2,160,630,200	19.7%
Economic Development:							
Agriculture, Dept.	28,673,100	31,837,800	31,152,100	30,985,900	31,718,200	36,889,200	28.7%
Commerce, Dept. *	24,812,700	29,283,100	29,166,200	28,851,700	283,398,200	290,258,100	1069.8%
Finance, Dept.	3,172,000	3,363,900	3,349,600	3,443,800	3,637,100	4,290,100	35.2%
Industrial Commission	12,078,500	12,920,700	13,116,100	13,120,400	13,818,100	14,222,200	17.7%
Insurance, Dept.	5,783,100	6,214,200	5,929,900	6,012,800	6,251,200	7,012,900	21.3%
Labor, Dept. *	166,558,800	168,868,800	177,869,100	230,784,400	0	0	-100.0%
Public Utilities Commission	4,241,500	4,433,100	4,399,400	4,581,800	4,581,900	4,708,400	11.0%
Self-Governing Agencies	43,476,600	45,038,900	44,755,900	45,164,900	48,318,500	52,031,600	19.7%
Transportation Dept.	<u>435,483,600</u>	<u>431,934,100</u>	<u>430,987,500</u>	<u>429,801,500</u>	<u>425,910,300</u>	<u>476,325,600</u>	<u>9.4%</u>
Total Econ. Development	724,279,900	733,894,600	740,725,800	792,747,200	817,633,500	885,738,100	22.3%
Natural Resources:							
Environmental Quality, Dept.	36,616,700	40,465,000	39,452,600	41,726,800	49,556,400	53,212,700	45.3%
Fish and Game, Dept.	58,731,300	62,836,200	68,010,300	72,689,600	75,456,700	75,119,200	27.9%
Lands, Dept.	28,083,100	30,520,000	33,636,000	35,074,800	37,287,900	38,881,400	38.5%
Parks and Recreation, Dept.	29,750,900	34,268,200	33,983,200	31,801,900	35,393,900	35,693,900	20.0%
Water Resources, Dept.	<u>20,112,800</u>	<u>22,015,300</u>	<u>21,240,900</u>	<u>20,472,600</u>	<u>21,475,800</u>	<u>23,807,500</u>	<u>18.4%</u>
Total Natural Resources	173,294,800	190,104,700	196,323,000	201,765,700	219,170,700	226,714,700	30.8%
State Totals	4,133,793,400	4,660,529,500	4,577,356,700	4,814,136,700	5,097,168,000	5,451,379,500	31.9%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL GENERAL FUND APPROPRIATIONS

Department	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
General Government:						
Administration, Dept.	0.2%	0.2%	0.2%	0.4%	0.4%	0.4%
Attorney General	0.4%	0.8%	0.7%	0.7%	0.7%	0.7%
Controller, State	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Legislative Branch	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.6%	1.6%	1.2%	1.2%	1.2%	1.1%
Secretary of State	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Treasurer, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Total General Government	4.1%	4.5%	3.9%	4.0%	4.0%	3.9%
Public Safety:						
Correction, Dept.	5.2%	5.5%	5.7%	5.4%	5.3%	5.4%
Judicial Branch	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%
Juvenile Corrections, Dept.	1.6%	1.7%	1.7%	1.6%	1.5%	1.5%
Police, Idaho State	0.9%	1.0%	0.9%	0.8%	0.8%	0.8%
Total Public Safety	9.0%	9.5%	9.6%	9.1%	8.9%	8.9%
Health & Human Services:						
Catastrophic Health Care	0.6%	0.5%	0.4%	0.4%	0.6%	0.7%
Health and Welfare, Dept.	15.6%	17.5%	18.3%	18.8%	19.6%	21.0%
Public Health Districts	0.5%	0.5%	0.5%	0.5%	0.5%	0.4%
Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Health & Hum. Serv.	16.7%	18.5%	19.2%	19.6%	20.6%	22.1%
Education:						
Agr. Research and Extension	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%
College and Universities	11.9%	11.6%	10.9%	10.9%	10.7%	10.5%
Community Colleges	0.9%	1.0%	1.0%	1.0%	0.9%	0.9%
Deaf and Blind School	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Educ., Office of State Board	0.1%	0.1%	0.3%	0.3%	0.2%	0.2%
Health Education Programs	0.4%	0.3%	0.4%	0.4%	0.4%	0.4%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	2.4%	2.3%	2.2%	2.2%	2.2%	2.1%
Public Broadcasting	0.2%	0.4%	0.1%	0.1%	0.1%	0.1%
Public Schools	48.4%	45.6%	46.8%	47.1%	46.3%	45.3%
Special Programs	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%
Super. of Public Instruction	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Vocational Rehabilitation	0.2%	0.2%	0.2%	0.2%	0.4%	0.4%
Total Education	67.0%	64.2%	64.2%	64.5%	63.7%	62.3%
Economic Development:						
Agriculture, Dept.	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Commerce, Dept. *	0.2%	0.4%	0.3%	0.3%	0.4%	0.3%
Labor, Dept. *	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Transportation Dept.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Econ. Development	0.9%	1.1%	1.0%	1.0%	1.0%	1.0%
Natural Resources:						
Environmental Quality, Dept.	0.9%	0.8%	0.8%	0.8%	0.7%	0.7%
Lands, Dept.	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.5%	0.5%	0.4%	0.3%	0.3%	0.3%
Water Resources, Dept.	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Total Natural Resources	2.3%	2.2%	2.0%	1.8%	1.8%	1.8%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.

PERCENT ALLOCATION OF ORIGINAL TOTAL FUND APPROPRIATIONS

Department	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
General Government:						
Administration, Dept.	0.6%	0.6%	0.5%	0.7%	0.8%	0.7%
Attorney General	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Capital Budget	0.7%	2.2%	0.4%	0.6%	0.4%	0.4%
Controller, State	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Governor, Office	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Governor, Executive Office	1.5%	1.4%	1.5%	1.3%	1.7%	1.7%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.8%	0.8%	0.6%	0.6%	0.6%	0.6%
Secretary of State	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
Treasurer, State	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
Total General Govt.	4.9%	6.2%	4.1%	4.1%	4.4%	4.3%
Public Safety:						
Correction, Dept.	2.8%	2.9%	3.0%	2.8%	2.7%	2.7%
Judicial Branch	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Juvenile Corrections, Dept.	1.0%	1.0%	1.0%	0.9%	0.9%	0.8%
Police, Idaho State	1.2%	1.1%	1.1%	1.0%	1.0%	1.0%
Total Public Safety	5.6%	5.7%	5.7%	5.3%	5.1%	5.1%
Health & Human Services:						
Catastrophic Health Care	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%
Health and Welfare, Dept.	22.8%	25.3%	26.6%	26.8%	28.1%	29.3%
Public Health Districts	1.0%	0.9%	0.9%	1.0%	0.9%	0.9%
Independent Living Council	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Health & Hum. Serv.	24.1%	26.5%	27.8%	28.0%	29.3%	30.6%
Education:						
Agr. Research and Extension	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
College and Universities	7.0%	6.8%	6.4%	6.8%	6.7%	6.5%
Community Colleges	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Deaf and Blind School	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Educ., Office of State Board	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	1.2%	1.2%	1.1%	1.1%	1.1%	1.0%
Public Broadcasting	0.1%	0.2%	0.1%	0.0%	0.0%	0.1%
Public Schools	29.7%	28.3%	28.8%	31.0%	29.9%	29.0%
Special Programs	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Super. of Public Instruction	3.0%	2.8%	2.9%	0.3%	0.4%	0.3%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Total Education	43.7%	41.9%	42.0%	41.9%	40.8%	39.6%
Economic Development:						
Agriculture, Dept.	0.7%	0.7%	0.7%	0.6%	0.6%	0.7%
Commerce, Dept. *	0.6%	0.6%	0.6%	0.6%	5.6%	5.3%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept. *	4.0%	3.6%	3.9%	4.8%	0.0%	0.0%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.1%	1.0%	1.0%	0.9%	0.9%	1.0%
Transportation Dept.	10.5%	9.3%	9.4%	8.9%	8.4%	8.7%
Total Econ. Development	17.5%	15.7%	16.2%	16.5%	16.0%	16.2%
Natural Resources:						
Environmental Quality, Dept.	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Fish and Game, Dept.	1.4%	1.3%	1.5%	1.5%	1.5%	1.4%
Lands, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Water Resources, Dept.	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Total Natural Resources	4.2%	4.1%	4.3%	4.2%	4.3%	4.2%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* The Departments of Commerce and Labor were combined into one department effective July 1, 2004.